

SHERIFF



Departmental Mission

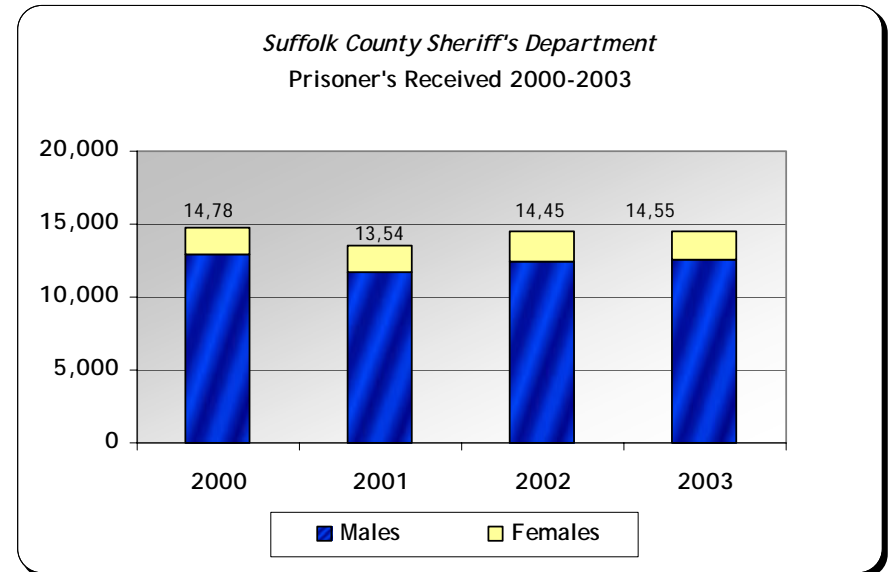
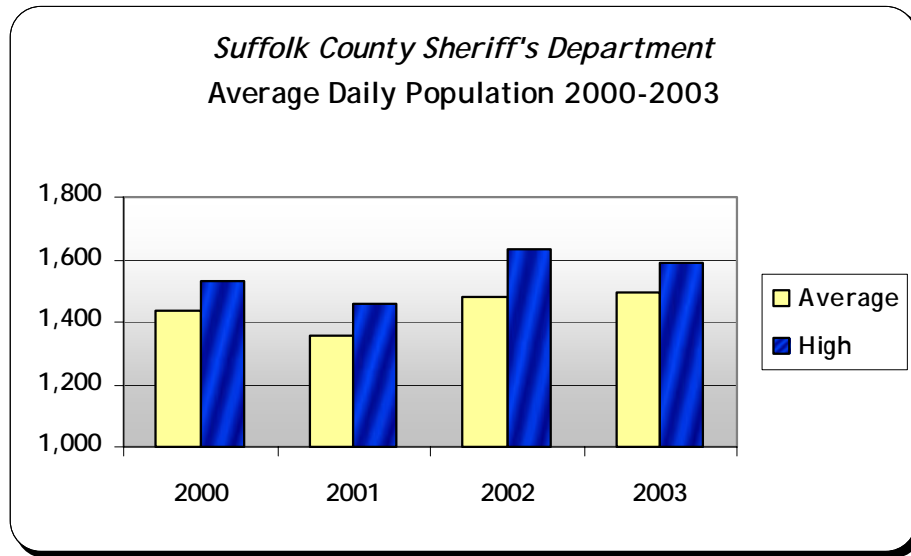
The Sheriff is the enforcement officer of all decrees, orders and mandates of the civil courts within the County. The office is also responsible for the health and well-being of all those remanded to its custody following sentencing for persons accused of a crime and awaiting court action.

Department Description

- The Sheriff, a County-wide elected official, operates several detention facilities throughout the County: the maximum security facility in Riverhead, a secure detention facility at the Cohalan Court Complex (where prisoners are temporarily held prior to appearance before the court), a minimum security facility in Yaphank and a D.W.I. facility with separate accommodations for men and women.
- In addition, the Sheriff has law enforcement officer authority and maintains contacts with State and Federal law enforcement agencies.
- The Office is also responsible for the accounting of revenues and funds received in the enforcement of all decrees, orders, and mandates of the civil courts within the County. The Domestic Violence Unit, which serves and enforces Orders of Protection, also falls under the control of the Sheriff.

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- The workload of the Sheriff is highlighted in the following graphs:

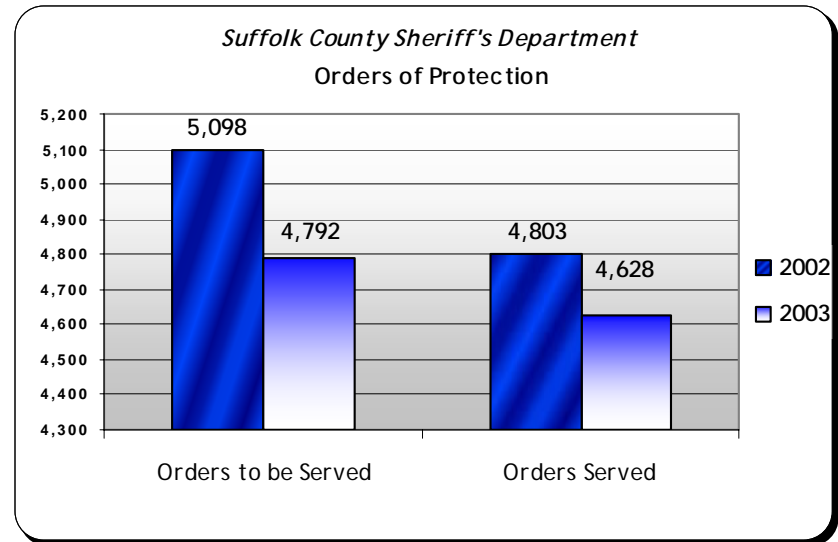
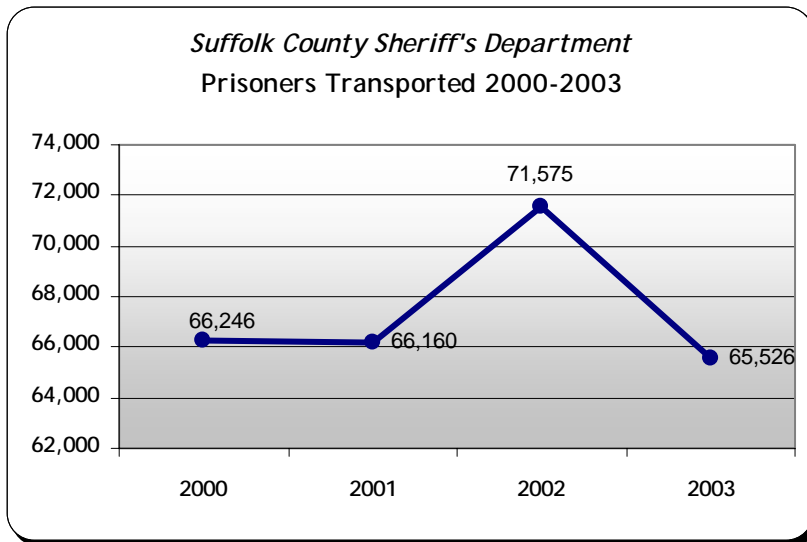


Activities and Accomplishments

- ✓ The continuation and expansion of programs such as the Prisoner Vocational Work Program and the Jail Industries Program proved to be very successful in reducing the recidivism rate.
- ✓ The ability to continue providing In-Service Employee training for all jail related services, such as CPR and Fire Prevention, has assisted in a more prompt and efficient response to minor incidents when called upon.

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- ✓ Members of the Sheriff's Office in conjunction with the Department of Public Works and the County Executive's Office have commenced in the planning of a new jail facility.



2005 Executive Recommendations

I am proposing a budget of \$115,239,420 for the Sheriff's Office for fiscal year 2005. This represents an increase of \$12,376,546 over the 2004 Adopted Budget. Major recommendations are as follows:

- ✓ I am recommending that a Deputy Sheriff Class of 20 Deputy Sheriff I positions to coordinate with the commencement of the Police class scheduled for March 2005. Funding in the amount of \$795,000 is included

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in a contingency fund for this purpose. Funds will be transferred by resolution to the Sheriff's budget once the overtime requirements established in the 2004 Budget have been met.

- ✓ I am recommending the creation of 50 Correction Officers I positions for a class to commence in March of 2005. Funding in the amount of \$2,199,500 is included in a contingency fund for this purpose. Funds will be transferred by resolution to the Sheriff's budget once the overtime requirements established in the 2004 Budget have been met.
- ✓ In accordance with recommendations from the New York State Comptroller of an audit of the commissary accounts, I am recommending the civilianization of certain titles within the Sheriff's Office. I am also recommending that the Department of Civil Service, pursuant to state law, perform desk audits of sworn personnel (Deputy Sheriff's and Correction Officers) in payroll and other administrative functions to determine if they are working out of title. If they are, appropriate civilian positions will be created to perform these functions.
- ✓ As per the New York State Comptroller's Report the four Correction Officers assigned to the Commissary Unit should be re-deployed and civilians re-assigned those duties. I am recommending two Account Clerk (Grade 11) positions and two Material Control Clerk III (Grade 12) positions to assist in the paperwork, data entry and assisting in the scheduling of overtime four clerical positions; two Clerk Typists, one Senior Clerk and one Principal Clerk from the Deputy Sheriff's Office should be recommended in appropriation 3110 with the purpose of assisting Deputy Sheriff operations in various divisions such as district court, transportation and DVU.
- ✓ I am recommending the creation of four additional clerical positions in Appropriation 001-3150 to assist Correction Officers with duties such as scheduling, paperwork and other clerical tasks. These positions include; two Clerk Typists (Grade 9), one Senior Clerk Typist (Grade 12), and one Principal Clerk (Grade 14).
- ✓ Due to the closure of sections of the Yaphank Minimum Security Correctional Facility by the New York State Commission of Corrections, an additional \$1 million is included for costs associated with the substitute housing of inmates until the new structure is completed and operational.

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- ✓ I am recommending the transfer of six Deputy Sheriff's that were previously assigned to patrol Gabreski Airport back to the general fund operation of the Sheriff's Office to contain costs and assist in reducing overtime. New positions will be created in the Department of Public Works to provide security services for the Airport.

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Sheriff
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
99,376,163	102,862,874	108,616,722	Sheriff GRAND TOTAL	118,919,423	115,239,420	0
0	0	0	001 - SHF - 3104 - DWI-VEHICLE SEIZURE PROGRAM	0	56,900	0
0	0	0	1 000 PERSONAL SERVICES	0	56,900	0
0	0	0	1120 - Overtime Salaries	0	56,900	0
15,817,855	16,488,168	16,520,075	001 - SHF - 3110 - SHERIFF: GENERAL ADMIN	19,668,859	18,029,525	0
15,043,565	15,674,148	15,791,123	1 000 PERSONAL SERVICES	16,705,441	17,193,997	0
5,361	50,000	100,000	1020 - Terminal Vacation Pay	140,000	82,500	0
5,112	15,000	3,130	1030 - Night Differential	3,300	3,591	0
555,377	540,000	549,067	1040 - Holiday Pay	441,224	484,169	0
6,156	50,000	80,000	1050 - Terminal Sick Leave Payments	139,234	149,988	0
209,550	209,800	207,700	1060 - Longevity Pay	215,100	215,100	0
154,867	175,000	223,408	1070 - Special Payment Per Emp Contract.	216,565	236,266	0
79,552	0	0	1080 - Retro & Vacation Pay	0	1,019,241	0
10,555,617	11,144,645	11,047,245	1100 - Permanent Salaries	12,298,551	11,463,734	0
3,241,615	3,356,945	3,349,922	1120 - Overtime Salaries	3,004,288	3,285,042	0
26,476	0	39,157	1230 - Workman's Compensation - Disability	41,600	45,344	0
15,600	0	11,040	1270 - Disability Income	15,600	14,175	0
18,358	18,358	18,358	1300 - Sheriff-stipend	18,358	20,010	0
48,050	0	44,071	1340 - Peace Office Compensation 1/3	46,821	50,037	0
82,650	72,775	80,000	1400 - Cleaning Allowance	81,550	81,550	0
37,600	40,000	36,400	1410 - Clothing Allowance	41,300	41,300	0
1,625	1,625	1,625	1470 - Tool Allowance	1,950	1,950	0
182,524	128,404	120,190	2 000 EQUIPMENT	2,179,202	144,801	0
8,565	6,866	6,000	2010 - Furniture & Furnishings	43,904	18,545	0
35,699	27,287	25,923	2020 - Office Machines	102,888	42,032	0
0	0	0	2030 - Purchase Of Automobiles	1,487,500	0	0
0	0	0	2040 - Trucks, Trailers & Jeeps	247,000	0	0
6,094	6,304	4,718	2060 - Garage, Shop & Building Equipment	6,329	5,795	0
0	0	0	2070 - Cameras & Photographic	300	300	0
132,035	87,650	83,267	2260 - Public Safety	266,791	77,629	0
131	297	282	2500 - Other Equipment Not Otherwise	24,490	500	0
436,071	506,917	430,848	3 000 SUPPLIES, MATERIAL & OTHER EXP	584,917	505,428	0
24,443	14,800	12,000	3010 - Office Supplies	23,705	14,700	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Sheriff
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
391	400	350	3020	- Postage	400	400	0
8,145	17,700	16,815	3030	- Photostat, Photograph & Blueprints	21,845	17,842	0
3,288	5,000	4,000	3040	- Outside Printing	7,698	4,750	0
1,140	1,350	1,282	3070	- Memberships & Subscriptions	1,770	1,770	0
4,779	5,578	5,000	3080	- Research & Law Books	7,505	6,555	0
0	1,000	950	3110	- Printing Supplies	2,000	1,500	0
166,348	194,000	180,120	3130	- Auto Supplies	207,414	185,652	0
0	12,000	0	3140	- Boats & Marine Supplies	0	0	0
3,424	3,850	3,657	3160	- Computer Software	3,850	3,850	0
2,512	3,900	3,705	3250	- Building Materials	4,200	3,850	0
649	638	606	3260	- Signs & Maps	2,175	2,175	0
143,732	150,000	142,500	3310	- Clothing & Accessories	177,248	151,575	0
0	900	600	3350	- Safety Supplies	900	900	0
5,769	2,283	2,169	3390	- Policeman Supplies	10,128	4,524	0
12,353	15,734	14,947	3420	- Shooting Range Supplies	17,465	16,785	0
3,379	3,700	3,200	3500	- Other: Unclassified	8,200	6,000	0
27,503	35,034	3,100	3510	- Rent: Business Machines & Sys	38,214	38,214	0
27,624	31,750	30,162	3610	- Repairs: Office Equipment	41,400	37,586	0
0	5,000	3,500	3650	- Repairs: Buildings	6,000	4,000	0
590	800	760	3680	- Repairs: Special Equipment	800	800	0
0	1,500	1,425	3790	- Authorized Tuition	2,000	2,000	0
155,694	178,699	177,914	4 000	CONTRACTUAL EXPENSES	199,299	185,299	0
988	650	617	4310	- Employee Misc-expenses	650	650	0
88,104	91,000	95,000	4320	- Meals: Employee A.M.E. Contract	100,000	100,000	0
434	800	760	4330	- Travel: Employee Contracts	950	950	0
2,916	7,249	6,887	4340	- Travel: Other	10,699	8,699	0
741	1,000	950	4360	- Employee Training Travel	2,000	1,000	0
41,945	44,000	41,800	4410	- Rent: Offices & Buildings	45,000	45,000	0
20,566	34,000	31,900	4560	- Fees For Services: Non-employee	40,000	29,000	0
0	22,154	22,154	001 - SHF - 3111	- EL DORADO TASK FORCE	29,332	29,332	0
0	22,154	22,154	1 000	PERSONAL SERVICES	29,332	29,332	0
0	22,154	22,154	1120	- Overtime Salaries	29,332	29,332	0
6,203,670	5,681,469	6,802,923	001 - SHF - 3115	- PRISONER TRANSPORTATION	6,271,596	6,930,536	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Sheriff
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
5,919,384	5,395,839	6,480,801	1 000	PERSONAL SERVICES	5,828,477	6,555,605	0
2,386	15,000	15,000	1020	- Terminal Vacation Pay	25,570	27,570	0
9,005	17,000	6,000	1030	- Night Differential	6,180	6,380	0
191,460	185,000	195,000	1040	- Holiday Pay	185,717	202,670	0
102	13,000	25,000	1050	- Terminal Sick Leave Payments	26,029	28,279	0
58,100	58,500	57,000	1060	- Longevity Pay	55,250	55,250	0
82,393	87,000	88,650	1070	- Special Payment Per Emp Contract.	103,767	112,652	0
131,704	0	0	1080	- Retro & Vacation Pay	0	388,680	0
3,652,698	3,600,389	4,100,611	1100	- Permanent Salaries	4,246,557	4,427,715	0
1,731,296	1,374,450	1,913,640	1120	- Overtime Salaries	1,071,139	1,192,811	0
5,120	0	12,000	1230	- Workman's Compensation - Disability	20,800	22,408	0
7,398	0	28,000	1340	- Peace Office Compensation 1/3	43,368	47,090	0
2,672	0	0	1350	- Payment After Death	0	0	0
43,600	44,000	37,800	1400	- Cleaning Allowance	42,000	42,000	0
1,450	1,500	2,100	1410	- Clothing Allowance	2,100	2,100	0
2,000	1,420	3,349	2 000	EQUIPMENT	11,090	8,805	0
535	295	280	2010	- Furniture & Furnishings	5,125	3,240	0
743	625	594	2020	- Office Machines	3,500	3,100	0
0	0	2,000	2130	- Boats & Marine	1,965	1,965	0
721	500	475	2500	- Other Equipment Not Otherwise	500	500	0
62,131	80,210	85,773	3 000	SUPPLIES, MATERIAL & OTHER EXP	132,029	121,126	0
184	196	186	3010	- Office Supplies	196	196	0
485	500	475	3030	- Photostat, Photograph & Blueprints	750	750	0
0	750	712	3040	- Outside Printing	750	750	0
0	0	2,000	3140	- Boats & Marine Supplies	2,000	2,000	0
43	0	0	3250	- Building Materials	0	0	0
157	193	191	3260	- Signs & Maps	359	359	0
44,933	59,596	59,532	3310	- Clothing & Accessories	91,482	88,200	0
1,118	1,100	1,045	3390	- Policeman Supplies	6,126	1,250	0
4,370	5,300	4,500	3410	- K-9 Maintenance Allowance	7,452	6,000	0
6,982	7,967	7,000	3420	- Shooting Range Supplies	10,306	10,013	0
1,935	2,358	2,120	3500	- Other: Unclassified	2,358	2,358	0
1,924	2,100	1,870	3510	- Rent: Business Machines & Sys	2,100	2,100	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Sheriff
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	150	142	3610	- Repairs: Office Equipment	150	150	0
0	0	6,000	3680	- Repairs: Special Equipment	8,000	7,000	0
220,155	204,000	233,000	4 000	CONTRACTUAL EXPENSES	300,000	245,000	0
54,958	42,000	68,000	4310	- Employee Misc-expenses	75,000	70,000	0
164,845	162,000	165,000	4320	- Meals: Employee A.M.E. Contract	225,000	175,000	0
352	0	0	4330	- Travel: Employee Contracts	0	0	0
12,796	0	0	001 - SHF - 3118	- COPS: TRAINING INITIATIVE	52,632	52,632	0
0	0	0	1 000	PERSONAL SERVICES	14,232	14,232	0
0	0	0	1120	- Overtime Salaries	14,232	14,232	0
9,344	0	0	2 000	EQUIPMENT	5,317	5,317	0
9,344	0	0	2020	- Office Machines	5,317	5,317	0
2,124	0	0	3 000	SUPPLIES, MATERIAL & OTHER EXP	10,851	10,851	0
700	0	0	3010	- Office Supplies	145	145	0
0	0	0	3040	- Outside Printing	2,500	2,500	0
0	0	0	3080	- Research & Law Books	200	200	0
750	0	0	3500	- Other: Unclassified	1,500	1,500	0
674	0	0	3790	- Authorized Tuition	6,506	6,506	0
1,328	0	0	4 000	CONTRACTUAL EXPENSES	22,232	22,232	0
216	0	0	4330	- Travel: Employee Contracts	19,844	19,844	0
1,112	0	0	4340	- Travel: Other	2,388	2,388	0
50,562,773	52,736,917	54,670,230	001 - SHF - 3150	- SHERIFF: CTY CORRECTIONAL FAC M	56,211,209	59,522,668	0
49,596,837	51,589,880	53,604,420	1 000	PERSONAL SERVICES	54,435,984	58,171,901	0
30,344	50,000	65,000	1020	- Terminal Vacation Pay M	170,000	70,850	0
5,008	2,600	2,500	1030	- Night Differential M	4,500	4,845	0
2,584,958	2,650,000	2,701,542	1040	- Holiday Pay M	3,249,052	3,525,041	0
29,291	35,000	61,000	1050	- Terminal Sick Leave Payments M	200,354	66,490	0
603,050	657,950	681,450	1060	- Longevity Pay M	724,050	724,050	0
173,152	200,000	228,348	1070	- Special Payment Per Emp Contract. M	296,184	320,805	0
80,504	0	0	1080	- Retro & Vacation Pay M	0	3,733,613	0
36,919,585	38,376,330	39,611,169	1100	- Permanent Salaries M	42,094,050	41,133,328	0
8,051,419	9,200,000	9,042,085	1120	- Overtime Salaries M	6,346,823	7,261,262	0
252,896	0	285,012	1230	- Workman's Compensation - Disability M	312,000	293,550	0
0	0	700	1270	- Disability Income M	15,600	8,000	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Sheriff
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'			2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
73,432	58,000	58,000	1300	- Sheriff-stipend	M	82,611	89,307	0
436,700	0	492,614	1340	- Peace Office Compensation 1/3	M	539,260	539,260	0
344,500	350,000	360,000	1400	- Cleaning Allowance	M	388,200	388,200	0
12,000	10,000	15,000	1410	- Clothing Allowance	M	13,300	13,300	0
64,122	50,852	42,534	2 000	EQUIPMENT		287,685	113,062	0
9,763	6,036	5,734	2010	- Furniture & Furnishings	M	22,801	12,955	0
39,958	23,315	20,000	2020	- Office Machines	M	84,039	18,494	0
4,850	5,097	4,800	2070	- Cameras & Photographic	M	7,837	6,437	0
0	0	0	2260	- Public Safety	M	14,200	0	0
9,551	16,404	12,000	2500	- Other Equipment Not Otherwise	M	158,808	75,176	0
792,214	954,245	878,983	3 000	SUPPLIES, MATERIAL & OTHER EXP		1,303,600	1,052,326	0
28,758	24,000	20,000	3010	- Office Supplies	M	32,146	30,180	0
360	560	500	3020	- Postage	M	1,040	600	0
50,991	65,000	58,094	3030	- Photostat, Photograph & Blueprints	M	77,033	65,000	0
3,120	4,000	3,500	3040	- Outside Printing	M	5,450	5,450	0
1,453	5,000	4,500	3080	- Research & Law Books	M	12,170	12,170	0
3,037	3,400	3,230	3100	- Instructional Supplies	M	9,747	6,000	0
4,060	8,600	8,170	3160	- Computer Software	M	10,425	9,000	0
954	2,080	1,976	3250	- Building Materials	M	2,200	2,000	0
0	0	0	3260	- Signs & Maps	M	3,385	3,000	0
502,733	647,593	600,000	3310	- Clothing & Accessories	M	847,489	704,411	0
7,659	11,000	10,450	3390	- Policeman Supplies	M	12,699	10,500	0
0	0	0	3410	- K-9 Maintenance Allowance	M	10,000	0	0
57,603	71,424	67,853	3420	- Shooting Range Supplies	M	95,240	72,500	0
7,407	12,788	11,000	3500	- Other: Unclassified	M	23,951	14,785	0
17,462	20,000	19,000	3510	- Rent: Business Machines & Sys	M	35,050	24,730	0
18,721	20,000	19,000	3610	- Repairs: Office Equipment	M	45,575	21,000	0
13,756	17,000	15,000	3650	- Repairs: Buildings	M	25,000	16,000	0
71,195	40,000	35,000	3680	- Repairs: Special Equipment	M	44,500	44,500	0
0	0	0	3760	- Awards	M	500	500	0
2,944	1,800	1,710	3790	- Authorized Tuition	M	10,000	10,000	0
109,600	141,940	144,293	4 000	CONTRACTUAL EXPENSES		183,940	185,379	0
229	200	190	4310	- Employee Misc-expenses	M	200	200	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Sheriff
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'			2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
12,204	12,000	15,000	4320	- Meals: Employee A.M.E. Contract	M	20,000	20,000	0
45,194	35,000	42,000	4330	- Travel: Employee Contracts	M	52,000	52,000	0
1,264	22,000	18,000	4340	- Travel: Other	M	39,000	39,000	0
0	800	760	4360	- Employee Training Travel	M	800	800	0
50,709	71,940	68,343	4560	- Fees For Services: Non-employee	M	71,940	73,379	0
4,816,188	5,805,817	8,080,979	001 - SHF	- 3151 - SHERIFF: PRISONER MAINTENANCE	M	9,972,578	5,940,697	0
1,342,701	1,424,911	1,462,168	1 000	PERSONAL SERVICES		1,499,666	1,509,666	0
3,687	0	600	1020	- Terminal Vacation Pay	M	0	0	0
76,601	70,000	79,779	1040	- Holiday Pay	M	89,591	89,591	0
9,650	11,850	11,850	1060	- Longevity Pay	M	14,050	14,050	0
1,650	0	1,800	1070	- Special Payment Per Emp Contract.	M	0	0	0
7,787	0	0	1080	- Retro & Vacation Pay	M	0	38,338	0
1,083,389	1,183,026	1,181,577	1100	- Permanent Salaries	M	1,242,869	1,214,531	0
140,397	160,035	157,842	1120	- Overtime Salaries	M	112,381	112,381	0
640	0	16,495	1230	- Workman's Compensation - Disability	M	20,800	20,800	0
15,600	0	8,000	1270	- Disability Income	M	15,600	15,600	0
3,300	0	3,900	1400	- Cleaning Allowance	M	4,050	4,050	0
0	0	325	1470	- Tool Allowance	M	325	325	0
79,988	90,106	79,051	2 000	EQUIPMENT		105,962	93,435	0
0	1,106	0	2010	- Furniture & Furnishings	M	0	0	0
12,050	0	1,051	2020	- Office Machines	M	8,800	3,100	0
67,938	89,000	78,000	2500	- Other Equipment Not Otherwise	M	97,162	90,335	0
2,633,539	3,290,800	2,939,760	3 000	SUPPLIES, MATERIAL & OTHER EXP		3,366,950	3,337,596	0
0	20,100	19,095	3020	- Postage	M	25,000	21,750	0
0	700	665	3030	- Photostat, Photograph & Blueprints	M	1,600	1,600	0
82,730	400,000	380,000	3310	- Clothing & Accessories	M	390,086	380,086	0
266,838	270,000	240,000	3320	- Household & Laundry Supplies	M	301,104	285,000	0
2,283,972	2,600,000	2,300,000	3330	- Food	M	2,642,713	2,642,713	0
0	0	0	3500	- Other: Unclassified	M	6,447	6,447	0
759,960	1,000,000	3,600,000	4 000	CONTRACTUAL EXPENSES		5,000,000	1,000,000	0
759,960	1,000,000	3,600,000	4560	- Fees For Services: Non-employee	M	5,000,000	1,000,000	0
5,085,599	4,585,356	4,970,442	001 - SHF	- 3154 - SHERIFF: DISTRICT COURT DETEN	M	4,964,873	5,181,022	0
4,983,848	4,486,007	4,884,498	1 000	PERSONAL SERVICES		4,802,296	5,083,501	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Sheriff
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'			2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
2,866	10,000	20,000	1020	- Terminal Vacation Pay	M	35,000	21,800	0
4,213	5,000	4,000	1030	- Night Differential	M	5,000	5,000	0
179,136	145,000	160,000	1040	- Holiday Pay	M	158,673	168,193	0
489	10,000	30,000	1050	- Terminal Sick Leave Payments	M	60,000	11,500	0
37,450	44,000	43,250	1060	- Longevity Pay	M	44,250	44,250	0
27,458	15,000	36,911	1070	- Special Payment Per Emp Contract.	M	38,018	32,700	0
103,282	0	0	1080	- Retro & Vacation Pay	M	0	374,551	0
3,041,647	2,957,254	3,075,212	1100	- Permanent Salaries	M	3,586,698	2,983,407	0
1,553,192	1,270,353	1,485,000	1120	- Overtime Salaries	M	780,389	1,404,500	0
0	0	0	1230	- Workman's Compensation - Disability	M	20,800	0	0
14	0	25	1340	- Peace Office Compensation 1/3	M	43,368	7,500	0
34,100	29,400	29,400	1400	- Cleaning Allowance	M	29,400	29,400	0
0	0	700	1410	- Clothing Allowance	M	700	700	0
912	825	784	2 000	EQUIPMENT		400	400	0
330	400	380	2010	- Furniture & Furnishings	M	400	400	0
398	425	404	2020	- Office Machines	M	0	0	0
184	0	0	2500	- Other Equipment Not Otherwise	M	0	0	0
66,256	71,524	61,160	3 000	SUPPLIES, MATERIAL & OTHER EXP		116,177	69,621	0
440	450	400	3010	- Office Supplies	M	1,040	1,040	0
338	400	380	3030	- Photostat, Photograph & Blueprints	M	400	400	0
55,164	55,000	47,000	3310	- Clothing & Accessories	M	93,465	54,080	0
0	2,214	1,800	3390	- Policeman Supplies	M	5,405	2,252	0
6,829	6,472	5,800	3420	- Shooting Range Supplies	M	9,359	5,841	0
1,674	2,088	1,500	3500	- Other: Unclassified	M	1,608	1,608	0
1,616	2,200	2,090	3510	- Rent: Business Machines & Sys	M	2,200	2,200	0
195	200	190	3610	- Repairs: Office Equipment	M	200	200	0
0	2,500	2,000	3650	- Repairs: Buildings	M	2,500	2,000	0
34,584	27,000	24,000	4 000	CONTRACTUAL EXPENSES		46,000	27,500	0
34,584	27,000	24,000	4320	- Meals: Employee A.M.E. Contract	M	46,000	27,500	0
1,198,025	1,361,035	1,429,204	001 - SHF - 3158	- SHERIFF: ALT DWI FACILITY		2,178,065	1,780,890	0
1,169,497	1,322,973	1,396,066	1 000	PERSONAL SERVICES		1,902,540	1,643,501	0
212	0	9,000	1020	- Terminal Vacation Pay		8,466	8,719	0
68,475	66,876	66,876	1040	- Holiday Pay		74,293	72,894	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Sheriff
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	0	7,500	1050	- Terminal Sick Leave Payments	8,200	8,175	0
10,750	26,000	27,250	1060	- Longevity Pay	29,850	29,850	0
3,168	5,000	1,726	1070	- Special Payment Per Emp Contract.	3,489	3,489	0
-141,069	0	0	1080	- Retro & Vacation Pay	0	104,107	0
1,028,238	1,047,008	1,075,266	1100	- Permanent Salaries	1,519,092	1,197,514	0
191,331	169,089	198,636	1120	- Overtime Salaries	202,024	207,983	0
4,080	0	3,812	1230	- Workman's Compensation - Disability	15,600	3,270	0
1,913	0	3,000	1340	- Peace Office Compensation 1/3	32,526	4,000	0
2,400	9,000	3,000	1400	- Cleaning Allowance	9,000	3,500	0
1,224	1,590	1,510	2 000	EQUIPMENT	138,030	86,200	0
634	852	809	2010	- Furniture & Furnishings	33,964	10,000	0
0	0	0	2020	- Office Machines	12,400	1,200	0
590	738	701	2500	- Other Equipment Not Otherwise	91,666	75,000	0
18,722	24,122	19,913	3 000	SUPPLIES, MATERIAL & OTHER EXP	127,381	41,075	0
1,596	1,600	1,520	3010	- Office Supplies	2,656	1,600	0
211	1,122	1,066	3030	- Photostat, Photograph & Blueprints	1,422	1,250	0
0	400	380	3040	- Outside Printing	500	500	0
1,827	2,000	1,000	3100	- Instructional Supplies	2,500	2,000	0
10,328	11,000	9,000	3310	- Clothing & Accessories	98,512	24,125	0
1,000	1,200	1,100	3420	- Shooting Range Supplies	12,930	3,850	0
362	550	522	3500	- Other: Unclassified	2,111	1,000	0
1,513	2,200	2,090	3510	- Rent: Business Machines & Sys	2,200	2,200	0
150	200	190	3610	- Repairs: Office Equipment	200	200	0
0	1,100	1,045	3650	- Repairs: Buildings	1,100	1,100	0
1,735	2,750	2,000	3680	- Repairs: Special Equipment	3,250	3,250	0
8,582	12,350	11,715	4 000	CONTRACTUAL EXPENSES	10,114	10,114	0
0	650	600	4340	- Travel: Other	650	650	0
8,582	11,700	11,115	4560	- Fees For Services: Non-employee	9,464	9,464	0
15,012,110	15,655,350	15,521,053	001 - SHF - 3162	- SHERIFF: HONOR FARM	18,740,020	17,615,218	0
14,787,386	15,369,475	15,260,362	1 000	PERSONAL SERVICES	18,260,686	17,302,632	0
36,906	20,000	50,000	1020	- Terminal Vacation Pay	40,700	40,700	0
767,742	761,000	815,000	1040	- Holiday Pay	836,916	836,916	0
11,204	10,000	45,000	1050	- Terminal Sick Leave Payments	42,580	42,580	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Sheriff
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'			2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
206,350	225,100	210,350	1060	- Longevity Pay	M	227,350	227,350	0
44,106	50,000	50,000	1070	- Special Payment Per Emp Contract.	M	0	0	0
31,850	0	0	1080	- Retro & Vacation Pay	M	0	1,044,626	0
10,606,099	11,507,994	11,314,022	1100	- Permanent Salaries	M	12,598,891	11,753,442	0
2,622,067	2,666,323	2,434,060	1120	- Overtime Salaries	M	4,136,741	2,988,218	0
117,232	0	73,706	1230	- Workman's Compensation - Disability	M	83,200	83,200	0
22,948	18,358	19,000	1300	- Sheriff-stipend	M	27,537	21,800	0
219,083	0	140,224	1340	- Peace Office Compensation 1/3	M	157,771	154,800	0
99,000	110,000	106,200	1400	- Cleaning Allowance	M	106,200	106,200	0
2,800	700	2,800	1410	- Clothing Allowance	M	2,800	2,800	0
29,665	26,980	23,641	2 000	EQUIPMENT		46,902	24,241	0
8,562	7,530	7,153	2010	- Furniture & Furnishings	M	15,468	8,218	0
8,193	6,830	6,488	2020	- Office Machines	M	13,450	4,235	0
0	0	0	2260	- Public Safety	M	500	500	0
12,910	12,620	10,000	2500	- Other Equipment Not Otherwise	M	17,484	11,288	0
195,059	258,895	237,050	3 000	SUPPLIES, MATERIAL & OTHER EXP		432,432	288,345	0
0	2,000	1,000	3010	- Office Supplies	M	4,824	1,850	0
443	800	760	3030	- Photostat, Photograph & Blueprints	M	3,500	1,200	0
348	620	589	3080	- Research & Law Books	M	620	620	0
159,782	162,000	153,900	3310	- Clothing & Accessories	M	290,358	184,000	0
13,450	14,000	13,300	3420	- Shooting Range Supplies	M	36,703	15,500	0
1,376	1,500	1,425	3500	- Other: Unclassified	M	5,372	1,800	0
3,508	4,400	4,180	3510	- Rent: Business Machines & Sys	M	7,680	5,000	0
0	28,575	27,146	3610	- Repairs: Office Equipment	M	30,575	30,575	0
0	5,000	4,750	3650	- Repairs: Buildings	M	10,000	5,000	0
16,151	40,000	30,000	3680	- Repairs: Special Equipment	M	42,800	42,800	0
667,148	526,608	599,662	625 - SHF - 3180	- SHERIFF: AVIATION DIVISION		830,259	100,000	0
667,148	522,499	595,758	1 000	PERSONAL SERVICES		816,730	100,000	0
0	0	0	1020	- Terminal Vacation Pay		20,000	0	0
26,789	19,100	14,500	1040	- Holiday Pay		26,955	0	0
0	0	0	1050	- Terminal Sick Leave Payments		46,000	0	0
5,000	7,000	7,000	1060	- Longevity Pay		8,000	0	0
1,088	0	600	1070	- Special Payment Per Emp Contract.		927	0	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Sheriff
FUND 625

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
135	0	0	1080 - Retro & Vacation Pay	0	0	0
374,778	384,828	363,096	1100 - Permanent Salaries	371,488	0	0
255,758	107,971	206,962	1120 - Overtime Salaries	307,676	100,000	0
0	0	0	1230 - Workman's Compensation - Disability	10,400	0	0
0	0	0	1340 - Peace Office Compensation 1/3	21,684	0	0
3,600	3,600	3,600	1400 - Cleaning Allowance	3,600	0	0
0	4,109	3,904	2 000 EQUIPMENT	5,741	0	0
0	0	0	2010 - Furniture & Furnishings	3,015	0	0
0	0	0	2020 - Office Machines	2,700	0	0
0	4,109	3,904	2500 - Other Equipment Not Otherwise	26	0	0
0	0	0	3 000 SUPPLIES, MATERIAL & OTHER EXP	7,788	0	0
0	0	0	3030 - Photostat, Photograph & Blueprints	450	0	0
0	0	0	3310 - Clothing & Accessories	6,622	0	0
0	0	0	3420 - Shooting Range Supplies	716	0	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SHERIFF
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS: ALL FUNDS		1,233	1,408	1,315	
TOTAL PERMANENT POSITIONS: GENERAL FUND		1,227	1,402	1,315	
01-3110-SHERIFF		198	220	227	
0010-EXECUTIVE		7	6	6	
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SHERIFF	UN	\$144,560	\$149,316	\$149,316	
UNDER SHERIFF	UN	2	2	2	
ASST TO THE SHERIFF	23	1	1	1	
ADMINISTRATOR I	21	1	TO 01-3110-0104	TO 01-3110-0104	
HEAD CLERK	18	1	TO 01-3110-0200	TO 01-3110-0200	
SECRETARY	17	1	1	1	
SECRETARIAL ASSISTANT	17	FROM 01-3150-0599	1	1	
0100-ADMINISTRATIVE SUPPORT		2	3	2	
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CHIEF OF STAFF (SHERIFF)	UN	1	1	1	
ADMINISTRATOR I	21	0	1 N(01)	0	
HEAD CLERK	18	1	1	1	
0101-PERSONNEL INVESTIGATION UNIT		6	7	7	
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DEPUTY SHERIFF I (INVEST)	D1	2	2	2	
CORR OFFICER II (INVEST)	C2	1	1	1	
CORR OFFICER I (INVEST)	C1	2	2	2	
CORR OFFICER I (INVEST)	C1	FROM 01-3150-0600	1	1	
PRINCIPAL CLERK	14	1	1	1	
0102-FINANCE & PERSONNEL		13	12	12	
-----		-----	-----	-----	
PAYROLL MANAGER	25	1	1	1	
ADMINISTRATOR I	21	1	TO 01-3110-0200	TO 01-3110-0200	
PRINCIPAL ACCOUNT CLERK	17	1	1	1	
SENIOR CLERK TYPIST	12	1	TO 01-3150-0599	TO 01-3150-0599	
ACCOUNT CLERK/TYPIST	11	5	5	5	
ACCOUNT CLERK/TYPIST	11	FROM 01-3110-0200	1	1	
ACCOUNT CLERK/TYPIST	11	FROM 01-3110-0210	1	1	
ACCOUNT CLERK	11	2	2	2	
ACCOUNT CLERK	11	1	TO 01-3115-0100	TO 01-3115-0100	
CLERK TYPIST	09	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SHERIFF
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3110-SHERIFF (CONT)					
0103-MEDICAL EVALUATION UNIT		8	8	8	
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DEPUTY SHERIFF I (INVEST)	D1	2	2	2	
CORR OFFICER III (INVEST)	C3	1	1	1	
CORR OFFICER I (INVEST)	C1	1	1	1	
PHYSICIAN II	37	2	2	2	
PRINCIPAL CLERK	14	1	1	1	
SENIOR CLERK TYPIST	12	1	1	1	
0104-INTERNAL AFFAIRS UNIT		7	7	7	
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DPT SHERIFF II (INVEST)	D2	1	1	1	
DEPUTY SHERIFF I (INVEST)	D1	2	2	2	
CORR OFFICER II (INVEST)	C2	1	1	1	
CORR OFFICER I (INVEST)	C1	2	2	2	
ADMINISTRATOR I	21	1	1	1	
SENIOR CLERK TYPIST	12	1	TO 01-3110-0200	TO 01-3110-0200	
0105-OPERATIONS SERVICE BUREAU		18	19	18	
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AUTO MECHANIC V	21	0	1 N(01)	0	
PUBLIC SAFETY DISPATCHER III	20	1	1	1	
AUTO MECHANIC IV	18	1	1	1	
PUBLIC SFTY DISPATCHER II	17	2	2	2	
AUTO MECHANIC III	16	2	2	2	
PUBLIC SFTY DISPATCHER I	15	10	10	10	
AUTO MECHANIC I	09	2	2	2	
0107-JOINT TASK FORCE		5	5	5	
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DEPUTY SHERIFF I (INVEST)	D1	5	5	5	
0108-EMPLOYEE BENEFITS		3	5	3	
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EMPLOYEE RELATIONS DIRECTOR	30	1	1	1	
ADMINISTRATOR III	28	1	1	1	
SR PSYCHIATRIC SOC WORKER	25	0	1 N(01)	0	
PSYCHIATRIC SOC WKR-ALCHL	21	0	1 N(01)	0	
ACCOUNT CLERK/TYPIST	11	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SHERIFF
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3110-SHERIFF (CONT)					
0190-DEPUTY ADMINISTRATION		3	4	4	
-----		-----	-----	-----	
CHIEF DEPUTY SHERIFF	UN	1	1	1	
DPT SHERIFF IV (INVEST)	D4	1	1	1	
ADMINISTRATOR I	21	1	1	1	
PRINCIPAL CLERK	14	FROM 01-3110-0303	1	1	
0200-CIVIL BUREAU		71	75	75	
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DEPUTY SHERIFF IV	D4	1	1	1	
DEPUTY SHERIFF III	D3	2	2	2	
DEPUTY SHERIFF II	D2	3	3	3	
DEPUTY SHERIFF I	D1	37	37	37	
DEPUTY SHERIFF I	D1	FROM 01-3115-0100	2	2	
ADMINISTRATOR I	21	FROM 01-3110-0102	1	1	
HEAD CLERK	18	1	1	1	
HEAD CLERK	18	FROM 01-3110-0010	1	1	
OFFICE SYSTEMS TECHNICIAN	17	1	1	1	
PRINCIPAL ACCOUNT CLERK	17	1	1	1	
SENIOR ACCOUNT CLERK TYPIST	14	1	TO 01-3110-0303	TO 01-3110-0303	
SENIOR ACCOUNT CLERK	14	1	1	1	
PRINCIPAL CLERK	14	4	4	4	
SENIOR CLERK TYPIST	12	4	4	4	
SENIOR CLERK TYPIST	12	FROM 01-3110-0104	1	1	
SENIOR CLERK TYPIST	12	FROM 01-3115-0100	1	1	
ACCOUNT CLERK/TYPIST	11	3	3	3	
ACCOUNT CLERK/TYPIST	11	1	TO 01-3110-0102	TO 01-3110-0102	
ACCOUNT CLERK	11	6	6	6	
DATA ENTRY OPERATOR	09	2	2	2	
CLERK TYPIST	09	3	3	3	
0210-FAMILY COURT BUREAU		18	22	17	
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DPT SHERIFF III (INVEST)	D3	1	TO 01-3110-0220	TO 01-3110-0220	
DPT SHERIFF II (INVEST)	D2	1	1	1	
DPT SHERIFF II (INVEST)	D2	FROM 01-3110-0220	1	1	
DEPUTY SHERIFF I (INVEST)	D1	12	16 N(04)	12	
PRINCIPAL CLERK	14	1	1	1	
SR DATA ENTRY OPERATOR	11	1	1	1	
ACCOUNT CLERK/TYPIST	11	1	TO 01-3110-0102	TO 01-3110-0102	
DATA ENTRY OPERATOR	09	1	1	1	
CLERK TYPIST	09	0	1 N(01)	0	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SHERIFF
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3110-SHERIFF (CONT)					
0215-DOMESTIC VIOLENCE		20	27	26	
-----		-----	-----	-----	
DEPUTY SHERIFF III	D3	1	1	1	
DEPUTY SHERIFF II	D2	1	3 N(02)	1	
DEPUTY SHERIFF I	D1	17	20 N(03)	17	
DEPUTY SHERIFF I	D1	FROM 01-3115-0100	2	2	
PRINCIPAL CLERK	14	0	0	1 N(01)	
SENIOR CLERK TYPIST	12	0	0	1 N(01)	
ACCOUNT CLERK/TYPIST	11	0	0	1 N(01)	
CLERK TYPIST	09	1	1	2 N(01)	
0220-PISTOL PERMITS		5	5	5	
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DPTY SHERIFF III (INVEST)	D3	FROM 01-3110-0210	1	1	
DPTY SHERIFF II (INVEST)	D2	1	TO 01-3110-0210	TO 01-3110-0210	
DEPUTY SHERIFF I (INVEST)	D1	3	3	3	
PRINCIPAL CLERK	14	1	1	1	
0230-CLAIMS INVESTIGATIONS		2	2	2	
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DEPUTY SHERIFF I (INVEST)	D1	1	1	1	
CORR OFFICER II (INVEST)	C2	1	1	1	
0303-CRIMINAL INVESTIGATIONS BUREAU		7	10	7	
-----		-----	-----	-----	
DPTY SHERIFF II (INVEST)	D2	1	3 N(02)	1	
DEPUTY SHERIFF I (INVEST)	D1	5	6 N(01)	5	
SENIOR ACCOUNT CLERK TYPIST	14	FROM 01-3110-0200	1	1	
PRINCIPAL CLERK	14	1	TO 01-3110-0190	TO 01-3110-0190	
0315-CANINE UNIT		3	3	23	
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DEPUTY SHERIFF I	D1	3	3	23 N(20)	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SHERIFF
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3110 SHERIFF (CONT)					
TOTAL COST OF POSITIONS			\$11,365,836	\$11,365,836	
PLUS SALARY ADJUSTMENT			43,495	43,495	
PLUS NEW POSITIONS			792,402	850,746	
PLUS TRANSFERS IN			813,090	813,090	
LESS ABOLISHED POSITIONS			44,889-	44,889-	
LESS TRANSFERS OUT			583,272-	583,272-	
LESS ESTIMATED TURNOVER SAVINGS			223,724-	1,116,885-	
OTHER ADJUSTMENTS			135,613+	135,613+	
			-----	-----	
NET APPROPRIATION			\$12,298,551	\$11,463,734	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SHERIFF
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3115-PRISONER TRANSPORTATION		88	76	81	
0100-HEADQUARTERS		73	61	60	
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DEPUTY SHERIFF IV	D4	1	1	1	
DEPUTY SHERIFF III	D3	1	2 N(01)	1	
DEPUTY SHERIFF II	D2	6	6	6	
DEPUTY SHERIFF I	D1	51	51	51	
DEPUTY SHERIFF I	D1	2	TO 01-3110-0200	TO 01-3110-0200	
DEPUTY SHERIFF I	D1	2	TO 01-3110-0215	TO 01-3110-0215	
DEPUTY SHERIFF I	D1	5	TO 01-3150-0800	TO 01-3150-0800	
DEPUTY SHERIFF I	D1	4	TO 01-3150-0900	TO 01-3150-0900	
SENIOR CLERK TYPIST	12	1	TO 01-3110-0200	TO 01-3110-0200	
ACCOUNT CLERK	11	FROM 01-3110-0102	1	1	
0200-COUNTY COURT		15	15	21	
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DEPUTY SHERIFF II	D2	2	2	2	
DEPUTY SHERIFF I	D1	13	13	13	
DEPUTY SHERIFF I	D1	FROM 25-3180-0106	0	6	
TOTAL COST OF POSITIONS			\$4,621,307	\$4,621,307	
PLUS SALARY ADJUSTMENT			25,205	25,205	
PLUS NEW POSITIONS			78,416	0	
PLUS TRANSFERS IN			30,593	412,481	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			505,622-	505,622-	
LESS ESTIMATED TURNOVER SAVINGS			14,625-	136,939-	
OTHER ADJUSTMENTS			11,283+	11,283+	
			-----	-----	
NET APPROPRIATION			\$4,246,557	\$4,427,715	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SHERIFF
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3150-COUNTY CORRECTIONAL FACILITY		666	728	732	
0599-EXECUTIVE STAFF		5	5	5	
-----		-----	-----	-----	
WARDEN	W	1	1	1	
DEPUTY WARDEN	DW	1	1	1	
CORRECTION OFFICER I	C1	1	1	1	
SECRETARIAL ASSISTANT	17	1	TO 01-3110-0010	TO 01-3110-0010	
PRINCIPAL STENOGRAPHER	15	1	1	1	
SENIOR CLERK TYPIST	12	FROM 01-3110-0102	1	1	
0600-MAXIMUM SECURITY FACILITY		333	321	307	
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CORR OFFICER I (INVEST)	C1	1	TO 01-3110-0101	TO 01-3110-0101	
CORR OFFICER I (INVEST)	C1	4	TO 01-3150-0650	TO 01-3150-0650	
CORRECTION OFFICER IV	C4	1	1	1	
CORRECTION OFFICER III	C3	6	6	6	
CORRECTION OFFICER II	C2	28	42 N(14)	28	
CORRECTION OFFICER I	C1	268	268	268	
CORRECTION OFFICER I	C1	FROM 01-3150-0650	4	4	
CORRECTION OFFICER I	C1	25	TO 01-3150-0750	TO 01-3150-0750	
0601-ACADEMY BUREAU		8	12	8	
-----		-----	-----	-----	
DEPUTY SHERIFF I	D1	1	1	1	
CORRECTION OFFICER III	C3	1	1	1	
CORRECTION OFFICER II	C2	1	1	1	
CORRECTION OFFICER I	C1	4	8 N(04)	4	
SENIOR CLERK TYPIST	12	1	1	1	
0603-MEDIUM SECURITY FACILITY		199	211	198	
-----		-----	-----	-----	
CORR OFFICER I (INVEST)	C1	1	TO 01-3150-0650	TO 01-3150-0650	
DEPUTY WARDEN	DW	2	2	2	
CORRECTION OFFICER IV	C4	1	1	1	
CORRECTION OFFICER III	C3	4	5 N(01)	4	
CORRECTION OFFICER II	C2	11	11	11	
CORRECTION OFFICER I	C1	180	192 N(12)	180	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SHERIFF
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3150-COUNTY CORRECTIONAL FACILITY (CONT)					
0630-MANAGEMENT INFORMATION SERVICES		6	6	6	
-----		-----	-----	-----	
DPTY SHERIFF IV (INVEST)	D4	1	1	1	
SR PROGRAMMER ANALYST	27	1	1	1	
PROGRAMMER ANALYST	24	1	1	1	
OFFICE SYSTEMS ANALYST II	21	1	1	1	
COMPUTER PROGRAMMER	21	1	1	1	
OFFICE SYSTEMS TECHNICIAN	17	1	1	1	
0650-INTERNAL SECURITY		10	13	12	
-----		-----	-----	-----	
CORR OFFICER III (INVEST)	C3	1	1	1	
CORR OFFICER II (INVEST)	C2	1	2 N(01)	1	
CORR OFFICER I (INVEST)	C1	3	3	3	
CORR OFFICER I (INVEST)	C1	FROM 01-3150-0600	4	4	
CORR OFFICER I (INVEST)	C1	FROM 01-3150-0603	1	1	
CORR OFFICER I (INVEST)	C1	FROM 01-3150-0750	1	1	
CORRECTION OFFICER I	C1	4	TO 01-3150-0600	TO 01-3150-0600	
HEAD CLERK	18	1	1	1	
0700-INMATES CLASSIFICATION		11	12	11	
-----		-----	-----	-----	
CORR OFFICER IV (INVEST)	C4	1	1	1	
CORRECTION OFFICER II	C2	1	1	1	
CORRECTION OFFICER I	C1	9	10 N(01)	9	
0750-ANCILLIARY SERVICES		47	84	121	
-----		-----	-----	-----	
DEPUTY SHERIFF II	D2	1	1	1	
CORR OFFICER I (INVEST)	C1	1	TO 01-3150-0650	TO 01-3150-0650	
CORRECTION OFFICER III	C3	2	3 N(01)	2	
CORRECTION OFFICER II	C2	8	10 N(02)	8	
CORRECTION OFFICER I	C1	31	41 N(10)	81 N(50)	
CORRECTION OFFICER I	C1	FROM 01-3150-0600	25	25	
PRINCIPAL CLERK	14	2	2	2	
COURIER	12	1	1	1	
LABORER	08	1	1	1	
0775-COMMISSARY		0	0	4	
-----		-----	-----	-----	
MATERIEL CONTROL CLK III	12	0	0	2 N(02)	
ACCOUNT CLERK	11	0	0	2 N(02)	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SHERIFF
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3150-COUNTY CORRECTIONAL FACILITY (CONT)					
0800-PERIPHERAL SECURITY UNIT		6	17	11	
-----		-----	-----	-----	
DEPUTY SHERIFF I	D1	6	12 N(06)	6	
DEPUTY SHERIFF I	D1	FROM 01-3115-0100	5	5	
0850-CRIMINAL IDENTIFICATION BUREAU		12	12	12	
-----		-----	-----	-----	
SR CRIMINAL IDENT TECH	21	2	2	2	
CRIMINAL IDENT TECHNICIAN	19	8	8	8	
DATA ENTRY OPERATOR	09	1	1	1	
CLERK TYPIST	09	1	1	1	
0900-HOSPITAL DETAIL		29	35	37	
-----		-----	-----	-----	
DEPUTY SHERIFF I	D1	7	7	7	
DEPUTY SHERIFF I	D1	FROM 01-3115-0100	4	4	
CORRECTION OFFICER II	C2	1	1	1	
CORRECTION OFFICER I	C1	21	23 N(02)	21	
PRINCIPAL CLERK	14	0	0	1 N(01)	
SENIOR CLERK TYPIST	12	0	0	1 N(01)	
ACCOUNT CLERK/TYPIST	11	0	0	1 N(01)	
CLERK TYPIST	09	0	0	1 N(01)	
TOTAL COST OF POSITIONS			\$41,383,202	\$41,383,202	
PLUS SALARY ADJUSTMENT			499,552	499,552	
PLUS NEW POSITIONS			2,676,076	2,127,814	
PLUS TRANSFERS IN			1,965,917	1,965,917	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			1,720,706-	1,720,706-	
LESS ESTIMATED TURNOVER SAVINGS			2,608,837-	3,223,605-	
OTHER ADJUSTMENTS			101,154-	101,154+	
NET APPROPRIATION			\$42,094,050	\$41,133,328	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SHERIFF
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3151-PRISONER MAINTENANCE		26	27	26	
0500-FOOD SERVICE SECTION		26	27	26	
-----		-----	-----	-----	
JAIL HEAD COOK	21	2	2	2	
MAINTENANCE MECHANIC IV	18	0	1 N(01)	0	
JAIL COOK	15	22	22	22	
MATERIEL CONTROL CLK III	12	1	1	1	
WAREHOUSE WORKER II	10	1	1	1	
 TOTAL COST OF POSITIONS			\$1,224,184	\$1,224,184	
PLUS SALARY ADJUSTMENT			15,133	15,133	
PLUS NEW POSITIONS			39,572	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			15,220-	24,786-	
OTHER ADJUSTMENTS			20,800-	0+	
			-----	-----	
NET APPROPRIATION			\$1,242,869	\$1,214,531	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SHERIFF
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3154-DISTRICT COURT DETENTION FAC		49	61	49	
1200-PRISONER DETENTION BUREAU		44	52	44	
-----		-----	-----	-----	
DEPUTY SHERIFF IV	D4	1	1	1	
DEPUTY SHERIFF III	D3	1	3 N(02)	1	
DEPUTY SHERIFF II	D2	4	7 N(03)	4	
DEPUTY SHERIFF I	D1	38	41 N(03)	38	
1400-D.W.I. DETENTION AREA		5	9	5	
-----		-----	-----	-----	
DEPUTY SHERIFF II	D2	2	2	2	
DEPUTY SHERIFF I	D1	3	7 N(04)	3	
TOTAL COST OF POSITIONS			\$3,060,691	\$3,060,691	
PLUS SALARY ADJUSTMENT			10,559	10,559	
PLUS NEW POSITIONS			625,300	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			114,279-	92,270-	
OTHER ADJUSTMENTS			4,427+	4,427+	
			-----	-----	
NET APPROPRIATION			\$3,586,698	\$2,983,407	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SHERIFF
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3158-ALTERNATIVE D.W.I. FACILITY		17	55	17	
0400-D.W.I. ALTERNATIVE FACILITY		17	55	17	
-----		-----	-----	-----	
CORRECTION OFFICER III	C3	0	1 N(01)	0	
CORRECTION OFFICER II	C2	0	6 N(06)	0	
CORRECTION OFFICER I	C1	15	46 N(31)	15	
CORRECTN COORD-DWI ALTRN	25	FROM 01-3158-0400	1	1	
CORRECTN COORD-DWI ALTRN	25	1	TO 01-3158-0400	TO 01-3158-0400	
CLERK TYPIST	09	FROM 01-3158-0400	1	1	
CLERK TYPIST	09	1	TO 01-3158-0400	TO 01-3158-0400	
TOTAL COST OF POSITIONS			\$1,075,977	\$1,075,977	
PLUS SALARY ADJUSTMENT			1,386-	1,386-	
PLUS NEW POSITIONS			1,676,038	0	
PLUS TRANSFERS IN			85,811	85,811	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			85,811-	85,811-	
LESS ESTIMATED TURNOVER SAVINGS			1,391,496-	37,036-	
OTHER ADJUSTMENTS			159,959+	159,959+	
			-----	-----	
NET APPROPRIATION			\$1,519,092	\$1,197,514	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SHERIFF
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3162-HONOR FARM		183	235	183	
0700-MINIMUM SECURITY FACILITY		166	186	166	
-----		-----	-----	-----	
DEPUTY WARDEN	DW	1	1	1	
CORRECTION OFFICER IV	C4	1	1	1	
CORRECTION OFFICER III	C3	5	6 N(01)	5	
CORRECTION OFFICER II	C2	12	12	12	
CORRECTION OFFICER I	C1	144	163 N(19)	144	
REHABILITATION COORD	24	1	1	1	
NEIGHBORHOOD AIDE	13	1	1	1	
SENIOR CLERK TYPIST	12	1	1	1	
0900-ANCILLIARY SERVICES		15	47	15	
-----		-----	-----	-----	
CORRECTION OFFICER II	C2	0	2 N(02)	0	
CORRECTION OFFICER I	C1	15	45 N(30)	15	
1000-INMATE CLASSIFICATION		2	2	2	
-----		-----	-----	-----	
CORRECTION OFFICER I	C1	2	2	2	
TOTAL COST OF POSITIONS			\$11,868,529	\$11,868,529	
PLUS SALARY ADJUSTMENT			81,635	81,635	
PLUS NEW POSITIONS			2,074,878	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			1,587,934-	358,505-	
OTHER ADJUSTMENTS			161,783+	161,783+	
			-----	-----	
NET APPROPRIATION			\$12,598,891	\$11,753,442	

COUNTY OF SUFFOLK
ANNUAL BUDGET
AUTHORIZED STAFF

DEPARTMENT SHERIFF
FUND GABRESKI AIRPORT
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS:					
GABRESKI AIRPORT		6	6	0	
25-3180-SHERIFF: AVIATION DIVISION		6	6	0	
0106-AVIATION DIVISION		6	6	0	
-----		-----	-----	-----	
DEPUTY SHERIFF I	D1	6	6	TO 01-3115-0200	
TOTAL COST OF POSITIONS			\$384,828	\$384,828	
PLUS SALARY ADJUSTMENT			2,940-	2,940-	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	381,888-	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			10,400-	0+	
			-----	-----	
NET APPROPRIATION			\$371,488	\$0	

SHERIFF

Reclassifications

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
R 184-2004	SH 01 3150 0600 0125	Correction Officer III	SH 01 3150 0600 0125	Correction Officer III (Investigator)
R 223-2004	SH 01 3150 0599 0090	Senior Stenographer	SH 01 3150 0599 0073	Secretarial Assistant
R 224-2004	SH 01 3150 0850 1592	Data Entry Operator	SH 01 3150 0850 1592	Senior Data Entry Operator
R 256-2004	SH 01 3110 0200 1287	Data Entry Operator	SH 01 3110 0200 1251	Senior Clerk Typist
R 256-2004	SH 01 3110 0200 1288	Data Entry Operator	SH 01 3110 0200 1252	Senior Clerk Typist

Earmarks

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
E 29-2004	SH 01 3150 0599 0090	Senior Stenographer	SH 01 3150 0599 0090	Secretarial Assistant
E 48-2004	SH 01 3150 0850 1592	Data Entry Operator	SH 01 3150 0850 1592	Senior Data Entry Operator